

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2005 - JUNE 30, 2006**

06 JUL 17 PM 3:19
THOMAS J. HENRIKSON
CLERK OF SUPERIOR COURT
COUNTY OF SAN DIEGO

1. DEPARTMENT/COURT INFORMATION:

Department/Court: PROBATION

Division/Unit: VOLUNTEER AND PUBLIC SERVICES

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>290</u>	Hours <u>15,505</u>	x	\$18.04	=	279,711. 00
---------------------	---------------------	---	---------	---	-------------

Types of work performed by GENERAL VOLUNTEERS in this category:

Reserve Probation Officers and VIP's work with Probation Officers as supplemental staff in a myriad of programs countywide.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____	Hours _____	x	\$18.04	=	_____
----------------	-------------	---	---------	---	-------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____

No. Vol _____	Total Hours _____	Total Value	\$ _____
---------------	-------------------	-------------	----------

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

h

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>290</u>	<u>15,505</u>	\$ <u>279,711.00</u>
2b: _____	_____	\$ _____
2c: _____	_____	\$ _____

TOTALS: <u>290</u>	<u>15,505</u>	\$ <u>279,711.00</u>
--------------------	---------------	----------------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u>See Attached</u>	\$ _____	_____	\$ <u>35,093.00</u>
_____	\$ _____	_____	\$ _____

TOTAL VALUE \$ <u>35,093</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2620 x Rate \$ 25.24 = \$ \$66,128.80

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2080 x Rate \$ 20.37 = \$ 42,370

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 108,499

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 279,711.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 35,093.00

ADD a + b \$ 314,804.00

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 108,499.00)

—)

TOTAL PROGRAM BENEFIT \$ 206,305.00

6. **RECRUITING:**

Please describe your recruiting programs:

Recruiting consists of word of mouth from working volunteers to friends, neighbors and employment colleagues; information on the probation/VIP website; networking opportunities afforded by community service interaction with other volunteer and professional agency and management staff; referrals by current and former staff teaching at university and community colleges. Department Video shown on the CTN network.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Holiday Food and Gift Basket program; 10th Annual VIP Golf Tournament; Juvenile Hall Open House; Clothing Drive; Jeans Stickers campaign; CECO campaign.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Determine more lucrative fundraising strategies for VIP Inc.
- Secure adequate program representation at East Mesa and Camp facilities.

9. **GENERAL INFORMATION:**

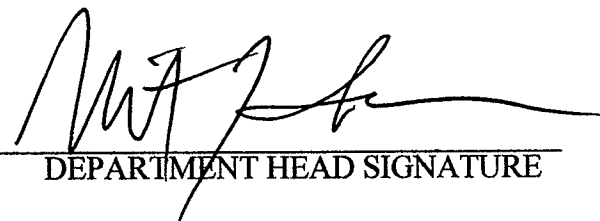
Name of Person Completing Report: Maureen Connelly

Phone Number: (858) 514-3134 Mail Stop P-232 E-Mail

Volunteer Coordinator: Same

Phone Number: same Mail Stop same E-Mail

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

DATE 7/13/06

Volunteers in Probation, Inc.

Receipts

DRAFT

Receipts

Fundraising Support

	1 Month Ended		Year-to-Date		Year-to-Date	
	June 30, 2006		June 30, 2006		June 30, 2005	
Raffles & Op Drawings	\$ 3,011	19.8%	\$ 4,141	12.8%	\$ 6,070	18.7%
Live Auction	1,775	11.6%	1,775	5.5%	2,495	7.7%
Silent auctions	3,090	20.3%	3,090	9.5%	6,351	19.6%
Sponsorships	2,850	18.7%	4,850	14.9%	17,800	54.8%
Participant Donations	2,955	19.4%	8,855	27.3%	12,525	38.6%
Dinners	465	3.1%	565	1.7%	225	0.7%
Putting Green Contest	40	0.3%	40	0.1%	120	0.4%
Mulligans	350	2.3%	350	1.1%	455	1.4%
Westfield Works Wonders	-	0.0%	-	0.0%	1,370	4.2%
Blue Jean Stickers	465	3.1%	5,650	17.4%	3,735	11.5%
Casino Night-Dinners	-	0.0%	-	0.0%	4,710	14.5%
Casino Night-Reflections	-	0.0%	-	0.0%	3,140	9.7%
Open House	-	0.0%	-	0.0%	89	0.3%
Book Fair, Product Donations	240	1.6%	3,152	9.7%	2,960	9.1%
TOTAL Fundraising Support	15,241	100.2%	32,468	100.0%	62,045	191.2%

Fundraising Expenses

Products	-	0.0%	2,432	14.2%	578	3.4%
Printing	-	0.0%	1,940	11.3%	1,472	8.6%
Supplies	77	0.6%	714	4.2%	1,250	7.3%
Prizes	-	0.0%	-	0.0%	2,434	14.2%
Green Fees	5,400	45.3%	5,600	32.7%	5,760	33.6%
Golf Carts	-	0.0%	-	0.0%	2,160	12.6%
Golf-Lunches/Dinners	3,937	33.0%	3,937	23.0%	4,596	26.8%
Golf-Opportunity Drawing	1,250	10.5%	1,250	7.3%	1,100	6.4%
Golf-Raffle	-	0.0%	-	0.0%	530	3.1%
Golf-Live Auction	276	2.3%	276	1.6%	-	0.0%
Golf-Silent Auction	325	2.7%	325	1.9%	-	0.0%
Golf-T Shirts	657	5.5%	657	3.8%	-	0.0%
Casino Night	-	0.0%	-	0.0%	4,066	23.7%
Casino Night-Entertainment	-	0.0%	-	0.0%	5,420	31.6%
Casino Night-Reflections	-	0.0%	-	0.0%	1,206	7.0%
Credit Card Fees	-	0.0%	-	0.0%	59	0.3%
Awards	-	0.0%	-	0.0%	1,200	7.0%
TOTAL Fundraising Expenses	11,922	99.9%	17,131	100.0%	31,831	185.8%

NET FUNDRAISING RECEIPTS

	3,319	21.8%	15,337	47.2%	30,214	48.7%
--	--------------	--------------	---------------	--------------	---------------	--------------

Contributions

Contributions-Undesignated	20	0.3%	5,407	15.4%	1,714	4.3%
Contributions-Designated	2,000	33.7%	12,927	36.8%	6,833	17.2%
TOTAL Contributions	2,020	34.0%	18,334	52.2%	8,547	21.5%

Interest	588	9.9%	1,422	4.1%	908	2.3%
----------	-----	------	-------	------	-----	------

TOTAL RECEIPTS	\$ 5,927	100.0%	\$ 35,093	100.0%	\$ 39,669	100.0%
-----------------------	-----------------	---------------	------------------	---------------	------------------	---------------

0000155

CASH DONATIONS FY 2005-2006

Golf Tournament

Bronze Sponsor-Weingart Price Foundation	\$1,500
Bronze Sponsor-Probation Officer Assoc.	\$1,500
Bronze Sponsor-CAI	\$1,500
One Source Realty	\$200
Camp Barrett	\$100
SDCCU	\$100
Poppy Walker, VIP member`	\$100
Century 21 Solymar Hank Sybrandy	\$100
Probation Executive Staff	\$100
Tony Calman Impact Programs	\$100
Aftercare/JSOM	\$ 50
Workfurlough Oversight Unit	\$ 50
CPPCA	\$ 50
Microfiber Unlimited	\$ 50
AIPA	\$ 50
Putting Contest	\$ 40
Mulligans	\$350

Fundraising Support

VIP Merchandise	\$2,549
Blue Jean Stickers	\$5,393
Book Fair	\$ 335
Raffles and drawings	\$3,011
Auctions	\$4,865
CECO Donations (undesignated)	\$1,962
Cash Contributions (undesignated)	\$3,445

9910000

2006 Golf Tournament Non-Cash Items Received

- The Maritime Museum of San Diego, 4 passes, \$40 value
- San Diego Museum of Art, 4 passes, \$40 value
- Tom Ham's Lighthouse, Brunch for two, \$50 value
- Callaway Vineyard and Winery, Gift Certificate for Tour and Tasting for bearer and 3 guests, \$30 value
- Mimis Café, \$25 gift card to be spend however chosen
- Marie Callender's, 2 Gift cards for "One free Pie", up to \$9.49 value each
- Sammy's Woodfired Pizza, \$25 Gift Certificate to be spent however chosen
- California EGG Commision, Signed baseball in case
- Chula Vista Center, 1 Cookbook and \$25 to spend at Uno Pizzeria
- Chula Vista Center, 1 Cookbook and \$25 to spend at Uno Pizzeria
- San Diego County Credit Union, 1 Gift Basket and Lunch Bag
- San Diego Chargers, 1 signed mini football
- Prida Anne Soaps, 2 Gift baskets containing candles and soaps
- Wilson Creek Winery and Vineyards, 1 box of Wine
- Sammy's Woodfired Pizza, \$25 Gift Certificate (2) to be spent however chosen, \$50 value
- Roppongi, \$20 Gift Certificate (2) to be spent on food and beverages, \$40 value
- Fresh Seafood Restaurant and Bar, \$25 Gift Certificate (2) to be spent on food and beverages, \$50 value
- Black Horse grill, \$25 Gift Certificate (2), to be spent on food and beverages, \$50 Value
- Mom's Pie House, Lunch for two and a whole pie, up to a \$35 value
- Rubios Fresh Mexican Grill, 5 Complimentary Meal cards, valued at \$ 35
- Channel 10 News, tour prize pack, 4 photos of news staff, 4 10News Azteca keychains
- Tio Leo's Mexican Restaurant, Lunch or Dinner for two, \$30 value
- Sycuan Resort, Gift Certificate for a complementary round of golf for two, including cart. Mon-Thursday, \$115 value
- Boomers, Four free Mini golf/ four free attractions, \$80 value
- The Sycuan Band of the Kumeyaay Nation, Picnic Cooler with Golf Accessories, 3 gift certificates- 1 round of golf for 2, an overnight stay for 2, dinner buffet for 2, \$700 Value.
- Cottonwood Golf Club, Gift Certificate for: 2 weekday green fees and 1 cart Monday through Friday on the Monte Vista Course \$84 value
- Cottonwood Golf Club, Gift Certificate for: 2 weekday green fees and 1 cart Monday through Friday on the Monte Vista Course \$84 value
- San Diego Air and Space Museum, two passes to museum and card for \$1 off adult admission, \$18 value
- Avi Resort and Casino, two for a three day/ two night stay at the Resort, up to a \$200 Value
- House of Blues Concerts, two tickets to a concert at COORS AMPHITHEATRE, valued at \$100
- San Diego Gulls Professional Hockey, gift certificate for 4 terrace tickets to any regular season home game, \$48 value
- H&M Landing, Gift certificate for two people to take a half day fishing trip- not good Saturday or holidays, value of \$92
- Birch Aquarium, 4 complementary passes to aquarium, valued at \$ 44
- Cox Cable, 3 months free cable services, \$48 value
- Maritime Museum of San Diego, 2 guest passes to museum, \$20 value
- \$20 Gift Card from Albertson's Grocery Store, North Park, \$20 value
- The San Diego Automotive Museum, 4 guest passes, a \$28 value
- Disneyland, 2 one day tickets for entrance to Disneyland or California Adventure Park, valued at \$118
- Wilson Creek Winery and Vineyards, 2 bottles of wine
- Anthony's Seafood group, 1 \$25 gift certificate
- Armstrong's Garden Center, \$30 Gift Certificate
- Hometown Buffet, 150 Kid Passes,
- Women's Lenox Gift basket, \$100 value
- 4 wine bottles, \$25 value
- Regal Entertainment Group, 4 movie passes, \$40 value

0000167

- Roger Dunn Golf Shops, Van's Golf Shops, 2 free passes for the vector launch monitor club fitting session, \$30 value each, total \$60 value
- Six Flags Magic Mountain, 2 Magic Mountain Passes, \$59.99 each, total value: \$119.98
- Oasis Villa Resort Hotel, Palm Springs Deluxe Condo, \$1400 value
- The Theatre in Old Town, 2 tickets for section C seating, \$70 value
- 2 framed and matted photographs, 16x20, donated by Natalie Pearl, \$90 value
- San Diego Coaster Company, 6 single ride passes for the Giant Dipper Roller Coaster plus 9 other rides, \$30 value
- The Brigantine Family of Restaurants, \$25 gift certificate for one of the San Diego Concepts
- Golf Etc, gift certificate \$25
- 4 POA collared golf shirts \$100
- Wind breaker \$25

8910000